FY 2009		Entity Name: Virgin, Town of		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TΔY	REVENUES		Amount		Amount
- /		perty Taxes		Amount		Amount
		Property taxes - (All property taxes not	T01		T01	
		separately listed below.)		32,736		
	12	Property Taxes - Debt Service	T01	52,750	T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
		Property Taxes - Library	T01		T01	
		Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01	3,700	T01	
	_			0,700		
	Loca	al Sales Taxes				
		General sales tax - Local option	T09	55,138	T09	
		Highway improvement sales tax	T19	33,136	T19	
		Resort community sales tax	T19		T19	
		Resort plus sales tax	T19		T19	
		Energy sales and use tax	T19		T19	
		Transient room tax	T19	4.000	T19	
-	2.7	Public transit sales tax (UC 59-12-501)	T19	4,868	T19	
	2.7	Other - specify	T19		T19	
	5.0	Other - specify				
	From	chise Tax				
			T15		T15	
		Telephone franchise tax  Cable TV franchise tax	T15		T15	
			T15		T15	
		Water franchise tax	T15		T15	
		Sewer franchise tax	T15		T15	
	4.5	Other - Specify	113	13,081	113	
		Miscellaneous				
		nses, Fees and Permits	T99		Too	
		Business license fees	T99	825	T99	
		Building permit fees	T99	4,428	T99	
	5.3	Other licenses, permits & taxes -	199		199	
		Specify		3,393		
		Miscellaneous				
PART II		ENUES - Other than tax and				
		governmental revenues				
		y Sales Revenue / User Fees				
		Water supply system	A91		A91	120,978
		Electric power system	A92		A92	
		Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
		r Sales and Service Revenue				
	2.1	Sewer charges	A80		A80	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL		ENTERPRISE
				FUNDS		FUNDS

PART II	REV	ENUES - Other than tax and				
		rgovernmental revenues (cont.)		Amount		Amount
		Garbage collection / street cleaning	A81	24,246	A81	
	3.1	Parks and recreation charges	A61		A61	
	3.2	Airports - Include rentals and gross	A01		A01	
		sales of gas and oil.				
	3.3	Parking facilities, lots & meters	A60		A60	
		Hospital charges received	A36		A36	
		Cemeteries	A03	1,165	A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services	A89		A89	
	4 1	Impact food	A89		A89	0.040
	4.1	Impact fees	A89		A89	2,643
		Connection fees	A89		A89	
		Plan check fees	A89		A89	
		Zoning & subdivision fees	A89		A89	
	4.5	Sale of maps & publications	A69		A09	
	-	Otherwise	A89		A89	
	5	Other miscellaneous fees	Aos		A09	16,443
		cial Assessments	U01		U01	
		Street cuts and public improvements	U01		U01	
		Sidewalk & curb repairs	U01 U01		U01	
	6.3	Street lighting charges - Lighting districts				
	6.4	Other special improvement & service	U01		U01	
		s and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving	U99		U99	
		violations surcharges				
	7.2	Parking ticket revenue	U99		U99	
		S (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving	U99		U99	
		violations surcharges				
		Parking ticket revenue	U99		U99	
	Inter	rest, Rents and Royalties				
	9	Interest earnings	U20	5,770	U20	
	10	Rents and royalties	U40		U40	
	Misc	cellaneous				
	11	Other miscellaneous revenue - Specify	U99	35,889	U99	
		Misc. Revenues		,		
	12	Proceeds from bond issues	NR		NR	
	13	Receipts from sale of real property	U11		U11	
				(	GOVER	NMENTAL FUNDS
				(a)	JOVEN	(b)
	_1			(α)		(5)

Form F-65 (UT-2) (6-30-2008)

PART III	INTE	RGOVERNMENTAL REVENUE					From federal				From other		From federal		
						From other local	government				local		government		
				From the State		governments	directly		From the State		governments		directly		
	1	General support	C30	Trom the class	D30	B30	directiy	C3		D30		B30	directly		
	2	Public safety grants	C89	19,020	D89	B89	<u>-</u>	C8		D89	_	B89			
	3	Streets and highways / C Roads	C46	49,560	D46	B46	-	C4	<del>-</del>	D46	_	B46			
	4	Community development	C50	+5,500	D50	B50	-	C5		D50	-	B50			
	5	Liquor funds	C89	1,307	D89	B89	-	C8		D89	-	B89			
	6	Intergovernmental service contracts	C89	1,507	D89	B89	_	C8		D89	-	B89			
	7	Other - Specify	C89		D89	B89	_	C8		D89	-	B89			
	,	Misc. Revenues													
		IVII36. I TOVOTIGOS			OVE	RNMENTAL FUNDS				ENTE	RPRISE FUNDS				
PART IV	DIDE	ECT EXPENDITURES BY PURPOSE		1	JOVE	INWENTAL I ONDS				LIVIL	TIFTIIOL I DINDS				
PARTIV		TYPE					Purchase of		Current Operation				Purchase of		
	AND	ITPE		Current Operation			equipment,		Direct				equipment,		
				Direct expenditures			land, and		expenditures				land, and		
				including salaries			existing		including salaries				existing		
				and wages		Construction	structures		and wages		Construction		structures		
				(a)		(b)	(c)		(d)		(e)		(f)		
	Gove	ernmental Administration													
	1.1	Financial administration	E23		F23	G23		E2:		F23		G23			
	1.2	Judicial / courts	E25		F25	G25		E2:		F25		G25			
	1.3	Legal / attorney	E25	9,753	F25	G25		E2:		F25		G25			
	1.4	General municipal buildings	E31		F31	G31		E3		F31		G31			
	1.5	Central administration	E29	83,229	F29	G29		E2:		F29		G29			
	1.6	Planning and zoning	E29	8,298	F29	G29		E2:		F29		G29			
	1.7	Economic development	E89		F89	G89		E8:		F89		G89			
		ic Safety													
	2.1	Police	E62	32,063	F62	G62		E6:		F62		G62			
	2.2	Fire	E24	35,658	F24	G24	35,895	E24	•	F24		G24			
	2.3a	Ambulance / paramedic - Use this line	E24		F24	G24		E24		F24		G24			
		if the services <b>are</b> part of the fire													
		department.													
	2.3b	Ambulance / paramedic - Use this line	E32		F32	G32	-	E3:		F32		G32			
		if the services are not part of the fire													
		department.													
	2.4	Corrections / Jail	E05		F05	G05		E0:		F05		G05			
	2.5	Protective inspection and regulation	E66		F66	G66		E6		F66		G66			
		and regulation													
	Envi	ronment and Housing													
	3.1	Sewer	E80		F80	G80		E8		F80		G80			
	3.2	Storm drainage	E80		F80	G80		E8		F80		G80			
		Solid waste management	E81	24,579	F81	G81		E8		F81		G81			
	3.4	Recycling programs	E81	24,575	F81	G81		E8		F81		G81			
	3.5	Housing & community development	E50		F50	G50		E5		F50		G50			
	3.6	Redevelopment agencies	E50		F50	G50		E5		F50		G50			
	0.0	1 todovolopinom agonolos			- 0\/E-	NIMENTAL FUNDS				FNITE	DDDIOE EUNDO				
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						

PART IV	DIRECT EXPENDITURES BY PURPOSE														
PARTIV	AND TYPE (cont.)						Purchase of			Current Operation				Purchase of	
	AND THE (Cont.)		Current Operation				equipment,			Direct				equipment,	
			Direct expenditures				land, and			expenditures				land, and	
			including salaries				existing			including salaries				existing	
			and wages		Construction		structures			and wages		Construction		structures	
			(a)		(b)		(c)			(d)		(e)		(f)	
	3.7 Parks and recreation programs (not	E61		F61		G61			E61		F61		G61		
	addressed below.)	=	37,260				7,905								
	3.8 Cultural & community events	E61	1,902	F61		G61			E61		F61		G61		
	3.9 Golf courses	E61		F61		G61			E61		F61		G61 G61		
	3.10 Rodeo grounds & equestrian parks	E61 E03		F61		G61 G03			E61	_	F61 F03		G03		
	3.11 Cemeteries	E52	159	F03 F52		G52			E03 E52	_	F52		G52		
	3.12 Libraries	E52		F52		G52			E52		F52		G52		
	T														
	Transportation	E44		F44		G44		Щ	E44		F44		G44		
	4.1 Roads & streets - maintenance and	L44		144		G44			L44		1 44		U44		
	construction - See instructions	E44	29,369	F44		G44			E44	_	F44		G44		
	4.2 Other road and street maintenance -					G44					1 -1-4		U-1-1		
	including snow removal	E44	_	F44		G44			E44	_	F44		G44		
	4.3 Sidewalk, curb, & gutter	E44	_	F44		G44		-	E44	_	F44		G44		
	4.4 Street lighting	E44	_	F44		G44		-	E44	_	F44		G44		
	4.5 Engineering	E01	_	F01		G01		+	E01	_	F01		G01		
	4.6 Municipal airports	E61	_	F61		G61		-	E61	_	F61		G61		
	4.7 Parking facilities			101		GOT					101		401		
	Health														
	5.1 Own hospitals	E36	_	F36		G36			E36		F36		G36		
	5.2 Other hospitals	E38		F38		G38		$\vdash$	E38	_	F38		G38		
	5.3 Health (other than hospitals)	E32		F32		G32			E32	_	F32		G32		
	Interest on Debt														
	6.1 Interest on debt - Water supply system	191					l		I91	3,471			'		
	6.2 Interest on debt - Electric power system	192							192						
	6.3 Interest on debt - Gas supply system	193							193						
	6.4 Interest on debt - Transit or bus system	194							194						
	6.5 Interest on debt - All other interest	189							189						
	Utilities														
	7.1 Water supply system	E91		F91		G91			E91	135,293	F91		G91	2,179	
	7.2 Electric power system	E92		F92		G92			E92		F92		G92		
	7.3 Gas supply system	E93		F93		G93			E93		F93		G93		
	7.4 Transit or bus system	E94		393		G94			E94		F94		G94		
	All Other Expenditures														
	8.1 All other expenditures - See instructions	. E89		F89		G89			E89		F89		G89		
	Specify														
	Misc.														
			(	OVEF	NMENTAL FUNDS	;					ENTF	RPRISE FUNDS			
<u> </u>		GOVERNIMENTAL FUNDS							EN I ENFAISE FUNDS						

PART IV	DIRE	CT EXPENDITURES BY PURPOSE												
		TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89	` '	G89	ì	E89	, ,	F89	` '	G89	, ,
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89	_	F89		G89	
		,												
					OVEF	RNMENTAL FUNDS				T	ENTE	RPRISE FUNDS		
PART V	INTE	RGOVERNMENTAL EXPENDITURES				Paid to Other						Paid to Other		
		le:	L24	Paid to State	M24	Governments		_	L24	Paid to State	M24	Governments		
	1	Fire	L24 L44		M44			_	L24 L44		M44			
	2	Highways	L62		M62				L44 L62		M62			
	3	Police	L81		M81				L81	_	M81			
	4	Sanitation	L61		M61			_	L61		M61			
	5	Recreation	L25		M25			_	L25		M25			
	6 7	Judicial and legal	L89		M89			_	L89		M89			
	/	All other	LOS	1	IVIO9				L09		IVIOS			
									-					
					OVEF	RNMENTAL FUNDS	<u> </u>				ENIE	RPRISE FUNDS		
PART VI		SONNEL EXPENDITURES	Z00	Amount				_	Z00	Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	75,163					200	20.791				
				,										
							GC	VERNMENTAL and	ENTER	PRISE FUNDS				
PART VII	INDE	BTEDNESS										Detail of long-t	erm de	bt outstanding
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	Long	y-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.1	Water supply system	19A		29A	, ,	39A	0		0	44A	, ,	41A	, ,
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing,	19T		24T		34T				44T			
		industrial or business purposes												
							GC	OVERNMENTAL and	ENTER	PRISE FUNDS				·
PART VII	INDE	EBTEDNESS (cont.)										Detail of long-t	erm de	bt outstanding

	Long	-term Outstanding Debt		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt) (b)		Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		All other purposes	19X	83,940	29X	(D)	29X	8,336	75,604	44X	75,604	41X	(1)
	1.7	All other purposes		03,940				0,330	75,604		75,604		
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year	Balance at end of fiscal year				
		r Long-term Obligations		(a)		(b)		(c)	(d)				
		Capital lease purchase agreements					G89						
	2.2	Accrued leave liability (sick leave and vacation)											
	Shor	t-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year							
	3	Total short-term debt	61V	-	64V								
				(a)		(b)		(c)					
PART VIII	OF F	H AND INVESTMENTS HELD AT END ISCAL YEAR		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds					
		Cash and investments held at end of	W01		W31		W61						
		fiscal year		258,334				59,751					
PART IX	RATE			(	OVE	RNMENTAL FUNDS				ENTE	RPRISE FUNDS		
		Energy Sales & Use Tax Rate Cable TV Franchise Tax Rate Telephone Franchise Tax Rate											

Remarks:					
PART X	Data supplied by:	Include with audit report submitted to:	]		
Name (Please	e print)	1			
Chad Atkinson	n, CPA	Utah State Auditor Utah State Capitol Office Complex, E310			
Title		Salt Lake City, UT 84114			
Partner	- Hinton, Burdick, Hall & Spilker, PLLC	If you have any questions about the form, call or write:			
Date	Telephone	Kent Godrefy			
9/24/2009	435-628-3663	Office of the State Auditor Utah State Capitol Office Complex, E310			
		PO Box 142310 Salt Lake City, UT 84114-2310			
2008 Version	on	Phone: (801) 538-1384 or 1-800-622-1243 Email: kgodfrey@utah.gov			
		Email: richardmoon@utah.gov			